

**Professional Surveyors Canada Géomètres professionnels du Canada**  
**Risk Management Fund**  
**Proposed 2018 Budget**

	<b>2018 Budget</b>	<b>2017 Budget</b>
<b>REVENUE</b>		
PSC PLI Program Management Fee	23,000	24,000
Term Deposit Interest	0	0
Bank Interest	0	0
ENCON Meeting Subsidy	10,000	10,000
Other	0	0
<b>TOTAL REVENUE</b>	<b>33,000</b>	<b>34,000</b>
<b>EXPENSES</b>		
PSC Administration	5,000	5,000
Committee Meetings	16,000	16,000
CRIMS Conference	2,000	1,500
Exec/PLIC - Meetings	0	0
Honouria - Risk Management Seminar	500	500
Honouria - Chairman	6,000	6,000
Honouria - Secretary	0	0
Office and General Admin	500	500
Professional / Legal / Actuarial	1,000	1,000
Guide - Development/Promotion	1,000	1,000
Brochure	0	1,500
RMF Seminars / AGM Presence	1000	1000
Other Expenses	0	0
<b>TOTAL EXPENSE</b>	<b>33,000</b>	<b>34,000</b>
<b>NET INCOME</b>	<b>0</b>	<b>0</b>
Balancing at Beginning of Period	64,874	50,289
Balance at End of Period	64,874	50,289

Approved by the PSC Board



Wilson Phillips, Chair, Professional Surveyors